

Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	23.8	834	0	70	0	0	904	-896	0	0	0	-896	8
652	Strategic Planning	6.9	319	0	24	0	140	483	-21	0	-140	0	-161	322
Service Total		30.7	1,153	0	94	0	140	1,387	-917	0	-140	0	-1,057	330